

Share the Dream!

Union Church is engaged in a process to determine whether this is the right time to conduct a capital fundraising appeal to renovate and renew our church facility to better support expansion of our mission and outreach capabilities. We need your help to make a spirit-led, informed decision about the next steps.

Please:

- **Pray** for wisdom to discern God's plan for Union Church.
- Attend an Information Gathering to ask questions and provide valuable input.
- Respond to the survey by October 31.

Members are encouraged to complete a short survey, which will be available at the Information Gatherings or at the church website at *www.unionucc.com* through October 31. You can also use the QR Code below to access the survey:

Feasibility Study

Common Ministry authorized a Feasibility Study to identify congregational interest and readiness to proceed with proposed upgrades and renovation of our church facility, for both necessary repairs and to expand our mission and outreach capabilities.

Common Ministry appointed members to a Feasibility Study Task Force and selected a church consulting firm, *The James Company*, to conduct the study. The study will include information gatherings, a church-wide survey, and personal interviews. The study is designed to gauge congregational readiness for the next step (a capital campaign) and the willingness to support this venture.

A final report with recommendations will be presented to church leadership upon conclusion of the study.

Information Gatherings

Sunday, October 2 - After Worship

In-person in the Church Sanctuary and via Zoom

Wednesday, October 5 at 6:30pm

In-person in the Church Sanctuary

Wednesday, October 12 at 6:30pm

Via Zoom

Information Gatherings are identical presentations. You need attend only one.

Contact the church office to request childcare.

(920) 437-9266 716 S. Madison St. Green Bay, WI 54301 Email: office@unionucc.com Website: www.unionucc.com



All Are Welcome Here!

For 186 years, Union Church has served our community through our Christian witness.

Since 1929, our church building and grounds have served our mission to make the Christ spirit dominant in our lives.

Our church dreams of a future in which we continue to open wide our hearts and doors in welcome!

Will you share the dream?





Our Proposed Plan

Through careful stewardship and congregational support, our church facility has served us well for the past 93 years. Our history includes many notable investments in our church building and grounds, including a major building addition and renovation, stained glass windows restoration, and renovation of the church kitchen and Harmony Hall. We have reached another point in time at which maintaining and improving our facility has surfaced as a priority. Significant upgrades and repairs are required to ensure our facilities will continue to serve our ministry and mission, both now and into the future.

Building & Grounds

EXTERIOR MAINTENANCE \$114,000

- Replace Church Hall west roof. (\$104,000)*
- Paint / sandblast fire escape. (\$5,000)
- Replace fence (North end of property) and implement nativeplant landscaping to reduce pesticide use. (\$5,000)

INTERIOR MAINTENANCE \$102,600

- Replace boiler compressor and circulator pump. (\$2,600)*
- Replace the elevator motor and door sensors. (\$40,000)*
- Replace carpeting (except in the English Room). (\$55,000)
- Replace the Mayflower Entrance door. (\$5,000)

TECHNOLOGY \$30,000

- Upgrade our WiFi capabilities to achieve optimal speed and reliable building-wide access. (\$20,000)
- Upgrade our Sanctuary sound system to achieve effective audio quality for Worship services and other gatherings, and efficient functionality for staff and technical support volunteers. (\$10,000)

CHANCEL UPDATES \$9,000

Improve chancel accessibility and aesthetics through the addition of furnishings, railings and an additional lectern at floor level.

SOLAR INSTALLATION \$31,000

A solar electrical installation has been proposed. In addition to the environmental benefits, it is projected to save over \$2,000/ year on our utility bill.

ROOM AIR CONDITIONING \$71,000

Improve year-round facility usability through the addition of air conditioning units in the 2nd floor kitchen (\$27,000) and in the English Room, Fellowship Room and Incubator Space (\$44,000).

STEWARDSHIP MAINTENANCE FUND \$200,000

Establish a Stewardship fund for future planned and unforeseen building/property needs.

Mission & Outreach

MISSION CENTRAL \$82,000

Renovate our lower-level space to create a setting that offers accessibility, flexibility and shared-use functionality for church education programs, *On the Mark Dyslexia Clinic* and other mission-aligned organizations.

Objectives

- Provide for consolidation of all Sunday morning child and youth programming in the lower-level space.
- Provide for effective shared use of the space by both the church community and mission-aligned organizations.
- Provide for the needs of On the Mark Dyslexia Clinic relative to sound privacy and compliance with Safe Sanctuary requirements.

MISSION / OUTREACH FUNDING \$15,000

Establish a fund for Outreach Ministry in the areas of:

- Educational organizations such as *On the Mark Dyslexia Clinic*
- · Racial and Social Justice organizations such as We All Rise
- Union's Feeding Ministries